

Applied Technology, Transportation and Culinary Arts Division 2016 - 2017 Departmental Program Review Needs Assessment - EQUIPMENT

Ranking	Department	Program	Description/Justification	Approx. Cost
1	Welding	Welding	Hydraulic Shear	\$24,000.00
2	Aeronautics	Aeronautics	Aircraft Mock-Up Boards and Engines	\$72,000.00
3	Auto Technology	Auto Technology	Torque Certification Kit	\$58,000.00
4	Electricity/Electronics; Water Supply	Electricity/Electronics; Water Supply Technology	SCADA Training System (2) systems) @ \$100,000 each	\$200,000.00
5	Culinary Arts	Culinary Arts	Food Truck (Object Code: 6500.00)	\$100,000.00
6	Electricity/Electronics	Electricity/Electronics	Add'l Supplemntal Test Equipment (Communicators), PLC Modules,	\$60,000.00
7	Machinist Technology	Machinist Technology	Conventional Lathe	\$24,000.00
8	HVAC/R	HVAC/R	Air Conditioning Forced-air Heating Trainer	\$32,000.00
9	Culinary Arts	Culinary Arts	POS System for the Catering Truck	\$5,000.00
10	Auto Collision	Auto Collision	Resistant Welder	\$14,000.00
11	Culinary Arts	Culinary Arts	POS System for the Den facility	\$3,000.00
12	Diesel	Diesel	Cummins CNG Low NOX Engine	\$75,500.00
13	Auto Technology	Auto Technology	Ease Diagnostic Scan Tool Software Equipment	\$14,800.00
14	Culinary Arts	Culinary Arts	Rotation Oven	\$33,000.00
15	Auto Colision	Auto Collision	Hybrid Vehicle - Toyota Prius	\$22,000.00

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16	Culinary Arts	Culinary Arts/Baking	Dough Sheeter	\$25,000.00
17	Culinary Arts	Culinary Arts/Baking	Small wares	\$40,000.00
18	Culinary Arts	Cullinary Arts	Re-equip kitchen in the North hall Bldg. with small wares, etc.	\$25,000.00
19	Auto Technology	Auto Technology	Tire Mount and Balance Machine	\$22,000.00
20	Auto Collision	Auto Collision	Frame Rack Awning	\$16,500.00
21	Auto Technology	Auto Technology	Powertrain Modules	3 ea. @ \$20,000 = \$60,000
22	Auto Collision	Auto Collision, Refinishing & Street Rod	Container Relocation and Upgrade	\$2,600.00
23	Auto Collision	Auto Collsion	Scan tools and Diagnoastic equipment	\$14,000.00
24	Auto Technology	Auto Technology	Meter Certification Kit EEDM525 Snap-On	\$8,000.00
25	Auto Collision	Auto Collision	Hybrid Vehicle Mini- Cooper EV	\$26,000.00
26	Auto Collision	Auto Collision	Hybrid Vehicle - Nissan Leaf	\$21,000.00